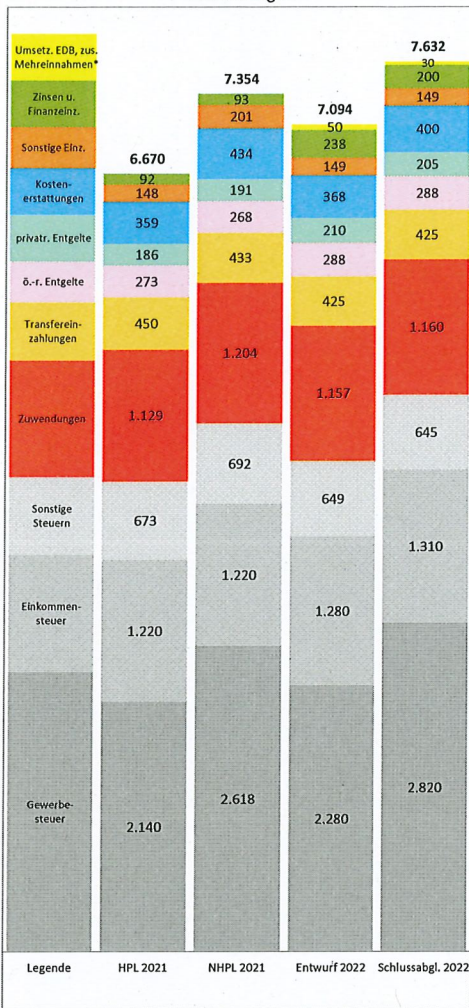


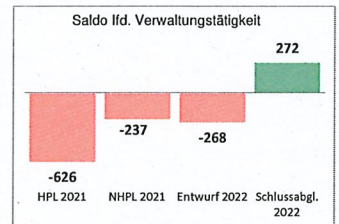
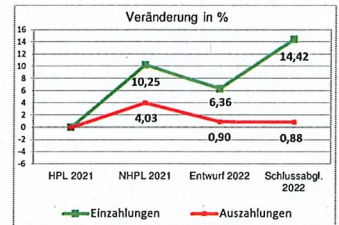
Gesamtfinanzhaushalt

Laufende Verwaltungstätigkeit in Mio. €

Einzahlungen

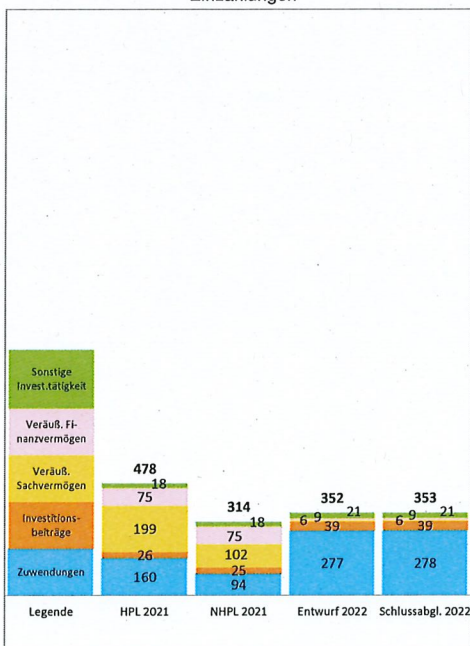


Auszahlungen

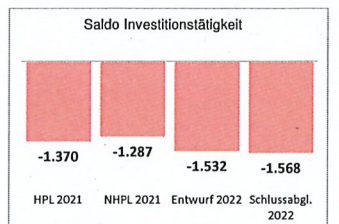
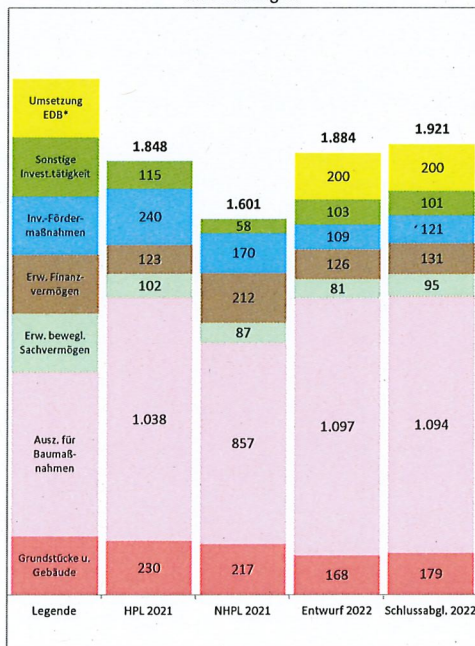


Investitionstätigkeit in Mio. €

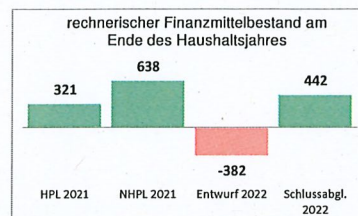
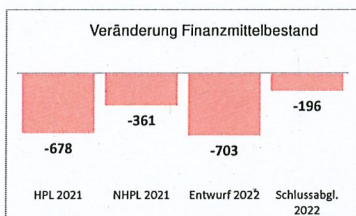
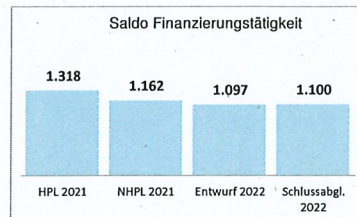
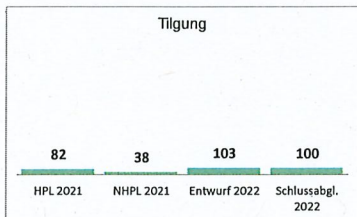
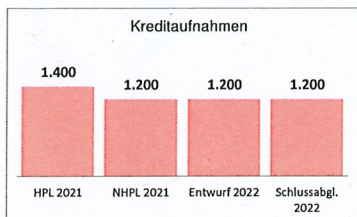
Einzahlungen



Auszahlungen



Finanzierungstätigkeit in Mio. €



*) vorbehaltlich der endgültigen Beschlussfassung